

Wenden Elementary District	150419	La Paz
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	117,763	866,205	0	753,804	740,972	242,996
UNRESTRICTED CAP OUTLAY	72,761	0	0	76,839	32,073	40,688
SOFT CAPITAL OUTLAY	30,293	0	0	29,708	25,688	4,605
DEFICIENCIES CORRECTION	0	0	0	0	0	0
BUILDING RENEWAL	22,587	59,049	0	0	476	81,160
NEW SCHOOL FACILITIES	0	0	0	0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	8,578	55,657	0	54,706	59,008	5,227
STATE PROJECTS	0	7,448	0	7,312	7,448	0
FOOD SERVICES	-3,919	77,656	0	65,000	86,263	-12,526
OTHER	11,245	13,424	0	5,100	11,364	13,305
TOTAL	259,308	1,079,439	0	992,469	963,292	375,455
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	601,843	38,160	221,524	4,678	866,205
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES	0	0	59,049	0	59,049
ADJACENT WAYS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	13,424	0	7,448	55,657	76,529
TOTAL BY SOURCE	615,267	38,160	288,021	60,335	1,001,783
PERCENTAGE OF TOTAL REVENUES	61.42	3.81	28.75	6.02	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	53,926	68,420
MILD, MOD, SEV, MENTAL RETARDAT	10,000	4,153
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,976	6,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	71,902	78,573
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	71,902	78,573

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,568
BUILDING & IMPROVEMENTS	3,246,527
FURNITURE, EQUIP, VEHICLES	734,002
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.0252	14,371,524
-- SECONDARY	0.0000	14,488,017
-- S.R.P.		10,657

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	86.420	86.420	0.000	86.420
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	86.420	86.420	0.000	86.420
1999 - 2000 ELEMENTARY	109.605	109.605	0.000	109.605
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	109.605	109.605	0.000	109.605
2000 - 2001 ELEMENTARY	94.334	95.700	0.000	95.700
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	94.334	95.700	0.000	95.700
FALL 2000 ENROLLMENT	109	NUMBER OF SCHOOLS		
		1		

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	147.23
TEACHERS	8	11.46
OTHER	0	
SUBTOTAL	9	10.63
CLASSIFIED --		
MANAGERS	2	56.29
TEACH AIDS	3	38.28
OTHER	7	14.07
SUBTOTAL	11	8.70
TOTAL STAFF	20	4.79

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.